Federal Discretionary Budget Authority by Agency

(Program level, in billions of dollars)

Health and Human Services		Budget Authority			
Legislative Branch 2.6 2.5 2.8 0.3 Judicial Branch 3.4 3.7 4.1 0.5 Agriculture 16.5 16.3 16.7 0.4 Commerce 5.4 8.6 5.4 -3.2 Defense – Military 274.6 280.9 292.2 11.3 Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 41.1 4.2 4.1 -0.1 Corps of Engineers 41.1 4.2 4.1 -0.1 Chernomental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 ** Federal Emergency Management Agency 2.9 3.3 3.6 0.2 Environmental Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Science Foundation 0.5 0.1 0.9 0.8 Corps of Personnel Management 0.2 0.2 0.2 0.2 0.2 Amail Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 0.8 0.9 0.2 0.2 Chert Independent Agencies 0.9 0.2 0.2 0.2 Desig		1999 Actual			
Judicial Branch 3.4 3.7 4.1 0.5 Agriculture 16.5 16.3 16.7 0.4 Commerce 5.4 8.6 5.4 -3.2 Defense – Military 274.6 280.9 292.2 11.3 Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1<			2000		
Agriculture 16.5 16.3 16.7 0.4 Commerce 5.4 8.6 5.4 3.2 Defense – Military 274.6 280.9 292.2 11.3 Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Commerce 5.4 8.6 5.4 3.2 Defense – Military 274.6 280.9 292.2 11.3 Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 0.3 State 8.3 7.9 7.6 0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1	, and the second				
Defense – Military 274.6 280.9 292.2 11.3 Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3	e e e e e e e e e e e e e e e e e e e				
Education 33.5 35.6 40.1 4.5 Energy 18.0 17.3 18.9 1.6 Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
Energy	•				
Health and Human Services 41.5 46.3 49.7 3.5 Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assi	Education	33.5			4.5
Housing and Urban Development 26.9 28.5 32.0 3.5 Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Acronautics and Space Administration 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances 9.4 9.2 10.4 1.2 Allowances 9.4 9.2 10.4 1.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -0.2 -0.2 Designated offsets -7.9 -7.9	0,				1.6
Interior 8.0 8.3 9.1 0.8 Justice 18.5 18.5 19.6 1.1 Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs	Health and Human Services		46.3	49.7	3.5
Justice	Housing and Urban Development	26.9	28.5	32.0	3.5
Labor 11.0 11.2 12.3 1.0 State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7	Interior	8.0	8.3	9.1	0.8
State 8.3 7.9 7.6 -0.3 Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1	Justice	18.5	18.5	19.6	1.1
Transportation 12.9 12.6 14.0 1.4 Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 <td>Labor</td> <td>11.0</td> <td>11.2</td> <td>12.3</td> <td>1.0</td>	Labor	11.0	11.2	12.3	1.0
Treasury 12.8 12.4 14.0 1.6 Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies	State	8.3	7.9	7.6	-0.3
Veterans Affairs 19.2 20.9 22.0 1.1 Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2	Transportation	12.9	12.6	14.0	1.4
Corps of Engineers 4.1 4.2 4.1 -0.1 Other Defense Civil Programs 0.1 0.1 0.1 * Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts <t< td=""><td>Treasury</td><td>12.8</td><td>12.4</td><td>14.0</td><td>1.6</td></t<>	Treasury	12.8	12.4	14.0	1.6
Other Defense Civil Programs 0.1 0.1 0.1 0.1 Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets	Veterans Affairs	19.2	20.9	22.0	1.1
Environmental Protection Agency 7.6 7.6 7.3 -0.3 Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Corps of Engineers	4.1	4.2	4.1	-0.1
Executive Office of the President 0.4 0.3 0.3 * Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Other Defense Civil Programs	0.1	0.1	0.1	*
Federal Emergency Management Agency 2.9 3.3 3.6 0.2 General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Environmental Protection Agency	7.6	7.6	7.3	-0.3
General Services Administration 0.5 0.1 0.9 0.8 International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Executive Office of the President	0.4	0.3	0.3	*
International Assistance Programs 12.7 14.0 12.8 -1.2 National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Federal Emergency Management Agency	2.9	3.3	3.6	0.2
National Aeronautics and Space Administration 13.7 13.6 14.0 0.4 National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	General Services Administration	0.5	0.1	0.9	0.8
National Science Foundation 3.7 3.9 4.6 0.7 Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	International Assistance Programs	12.7	14.0	12.8	-1.2
Office of Personnel Management 0.2 0.2 0.2 * Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	National Aeronautics and Space Administration	13.7	13.6	14.0	0.4
Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	National Science Foundation	3.7	3.9	4.6	0.7
Small Business Administration 0.8 0.9 1.1 0.1 Social Security Administration 2.3 2.4 2.6 0.2 Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Office of Personnel Management	0.2	0.2	0.2	*
Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	U	0.8	0.9	1.1	0.1
Other Independent Agencies 9.4 9.2 10.4 1.2 Allowances -0.2 -0.2 Undistributed Offsetting Receipts -0.2 -0.2 Designated offsets -7.9 -7.9	Social Security Administration	2.3	2.4	2.6	0.2
Allowances0.2 -0.2 Undistributed Offsetting Receipts0.2 -0.2 Designated offsets7.9 -7.9	•	9.4	9.2	10.4	1.2
Designated offsets7.9 -7.9	·			-0.2	-0.2
Designated offsets7.9 -7.9	Undistributed Offsetting Receipts			-0.2	-0.2
				-7.9	-7.9
10 tally fiet program ie ver 27.0 271.0 014.0 22.0	Total, net program level	571.5	591.5	614.3	22.8

^{* \$50} million or less.

Note: Gross program level adjusts for advance appropriations, rescissions, appropriations for IMF, and mandatory offsets enacted in 1999 and 2000. Offsets for 1999 and 2000 have been reclassified as mandatory.